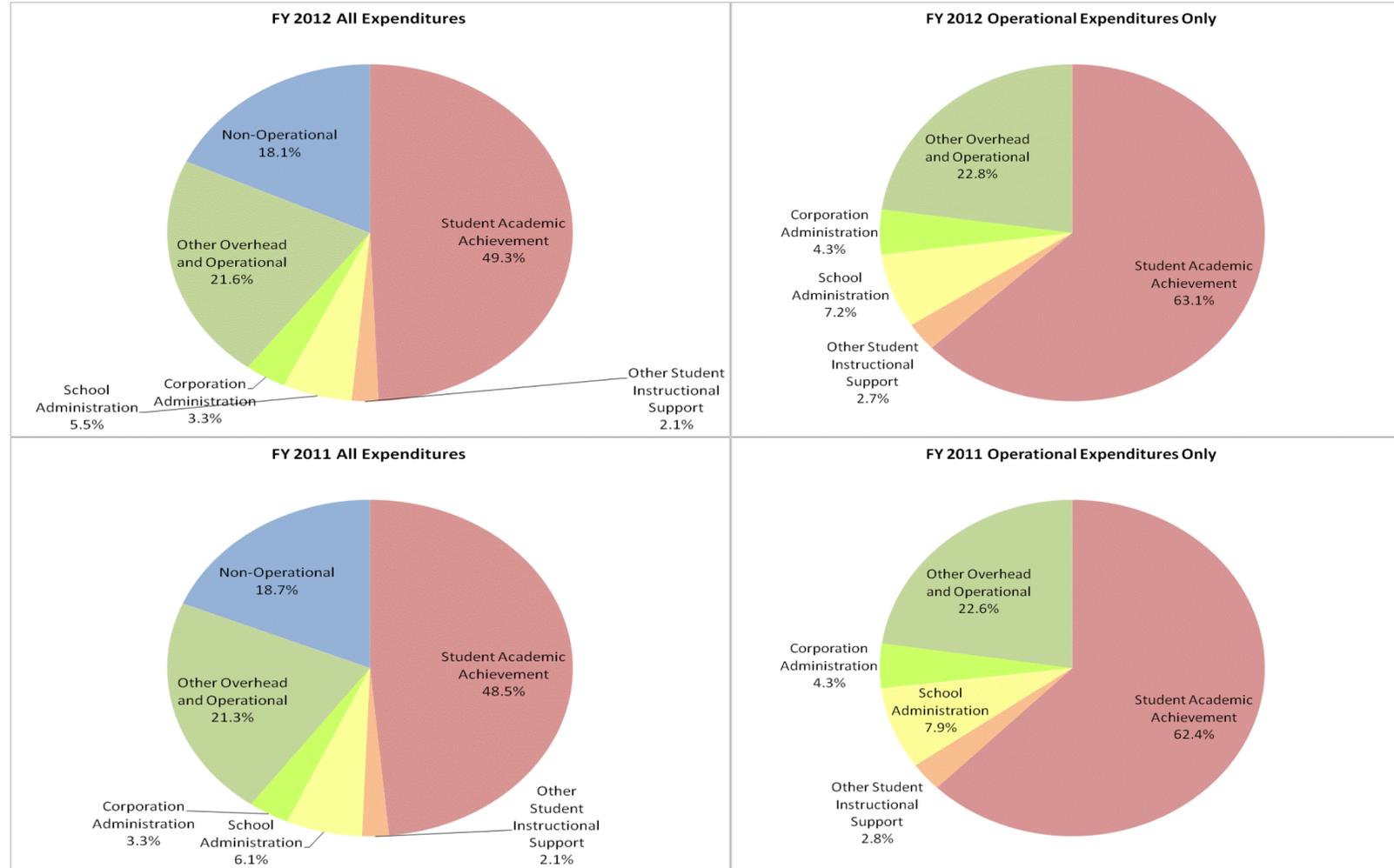


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eminence Community School Corp (5910)**

Eminence Community School Corp (5910)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,383,984	48.5%	\$2,354,867	49.3%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$403,421	8.2%	\$365,787	7.7%
Overhead and Operational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,206,844	24.6%	\$1,190,988	25.0%
Nonoperational	\$832,789	17.4%	\$2,326,524	34.0%	\$920,385	18.7%	\$861,655	18.1%
Grand Total	\$4,794,090		\$6,837,697		\$4,914,634		\$4,773,297	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	44.6%	56.7%	57.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$551,882	\$863,598	\$765,766	\$703,014	27%	-19%	-8%
	11300 Regular Programs; High School	\$954,010	\$1,328,765	\$1,314,148	\$1,195,832	25%	-10%	-9%
	11590 Other Vocational Education Programs	\$19,037	\$5,710	\$272	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$9,431	\$34,395	\$1,376	\$29,016	208%	-16%	> 500%
	12350 Physical Impairment; Homebound	\$1,827	\$753	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$46,462	\$0	\$1,250	\$116	-100%		-91%
	12810 Special Education Preschool	\$0	\$1,072	\$0	\$13,750		> 500%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$32	\$1,000	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	-\$4,350	\$0	\$0	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$126,405	\$155,034	\$159,894	\$141,064	12%	-9%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$207,198	\$141,101	\$29,624	\$99,861	-52%	-29%	237%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,123	\$7,575	\$16,940	\$57,245	171%	> 500%	238%
	22220 Library/Media Services; School Library	\$4,379	\$5,790	\$5,552	\$2,933	-33%	-49%	-47%
	22230 Library/Media Services; Audiovisual	\$985	\$975	\$457	\$400	-59%	-59%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,321	\$6,918	\$4,751		-58%	-31%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$52,247	\$44,946	\$51,815		-1%	15%
	22360 Instruction, Related Technology; Network Support	\$0	\$11,427	\$385	\$2,810		-75%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$6,453	\$8,054	\$7,917		23%	-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,275	\$65,657	\$13,184	\$14,753	-78%	-78%	12%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,151	\$13,015	\$15,218	\$29,590	314%	127%	94%
	26497 2007 Account Code - Teachers Retirement Fund	\$132,656	\$0	\$0	\$0			
Student Academic Achievement Total		\$2,144,503	\$2,705,888	\$2,383,984	\$2,354,867	10%	-13%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$310	\$31,552	\$63,931	\$53,187	> 500%	69%	-17%
	21340 Health Services; Nurse Services	\$22,048	\$41,751	\$40,326	\$47,628	116%	14%	18%
	21420 Psychological Testing	\$2,683	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$154	\$475	\$304		97%	-36%
	24100 Office of The Principal	\$177,098	\$272,314	\$298,689	\$264,666	49%	-3%	-11%
Student Instructional Support Total		\$202,139	\$345,772	\$403,421	\$365,787	81%	6%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$6,380	\$5,579	\$10	\$416	-93%	-93%	> 500%
	23150 Board of Education; Legal Services	\$15,730	\$7,842	\$11,397	\$11,426	-27%	46%	0%
	23160 Board of Education; Promotion Expenses	\$366	\$1,671	\$2,098	\$1,752	379%	5%	-17%
	23210 Executive Administration; Office of The Superintendent	\$160,559	\$240,639	\$146,822	\$145,208	-10%	-40%	-1%
	23220 Executive Administration; Community Relations	\$1,119	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$6	\$0	\$330	\$0	-100%		-100%
	25192 Other Fiscal Services; Petty Cash	\$225	\$29,903	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$606	\$914	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$894	\$706	\$100	\$40	-96%	-94%	-60%
	25740 Personnel Services; Noninstructional Personnel Training	\$82	\$0	\$0	\$0	-100%		
	25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$231	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$319,692	\$406,652	\$373,295	\$385,598	21%	-5%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,555	\$10,384	\$5,443	\$7,848	-8%	-24%	44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,535	\$14,560	\$15,173	\$11,147	-46%	-23%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$436	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$50			
	26700 Operation and Maintenance of Plant Services; Insurance	\$46,599	\$22,690	\$48,011	\$43,067	-8%	90%	-10%
	27100 Student Transportation; Vehicle Operation	\$54,615	\$113,554	\$66,387	\$81,390	49%	-28%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,256	\$54,282	\$52,359	\$47,188	80%	-13%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$83,703	\$61,619	\$31,137		-63%	-49%
	27500 Student Transportation; Insurance on Buses	\$8,454	\$1,730	\$4,537	\$4,898	-42%	183%	8%
	27700 Student Transportation; Contracted Transportation Services	\$249,160	\$259,184	\$225,675	\$231,800	-7%	-11%	3%
	27900 Student Transportation; Other Student Transportation Services	\$7,319	\$7,720	\$5,779	\$4,734	-35%	-39%	-18%
	31100 Food Services Operations; Service Area Direction	\$60,500	\$83,970	\$86,134	\$84,866	40%	1%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$1,074	\$33	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$101,909	\$112,006	\$99,775	\$96,332	-5%	-14%	-3%
	31900 Other Food Services	\$3,438	\$828	\$953	\$2,092	-39%	153%	119%
Overhead and Operational Total		\$1,092,828	\$1,459,512	\$1,206,844	\$1,190,988	9%	-18%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational								
	33200 Community Recreation	\$4,418	\$15,436	\$17,901	\$16,576	275%	7%	-7%
	33400 Athletic Coaches	\$17,938	\$17,779	\$26,836	\$19,289	8%	8%	-28%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,678	\$1,364,834	\$21,924	\$23,730	87%	-98%	8%
	45100 Building Acquisition, Construction and Improvements	\$4,191	\$863	\$0	\$2,757	-34%	219%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,559	\$183,105	\$158,289	\$158,158	124%	-14%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,036	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,490	\$84,081	\$100,236	\$48,629	-27%	-42%	-51%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,179	\$2,600	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$87,873	\$79,449	\$44,633	\$38,967	-56%	-51%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$66,828	\$66,302	\$61,966	\$69,549	4%	5%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,613	\$17,460	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$433,000	\$485,000	\$486,000	\$484,000	12%	0%	0%
	54200 Common School Fund; Principal	\$57,071	\$0	\$0	\$0	-100%		
Nonoperational Total		\$827,659	\$2,326,524	\$920,385	\$861,655	4%	-63%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,775	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$154,961	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$8,309	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$295,980	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,800	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,137	\$0	\$0	\$0			
Prorated By Fund Total		\$526,961	\$0	\$0	\$0			